

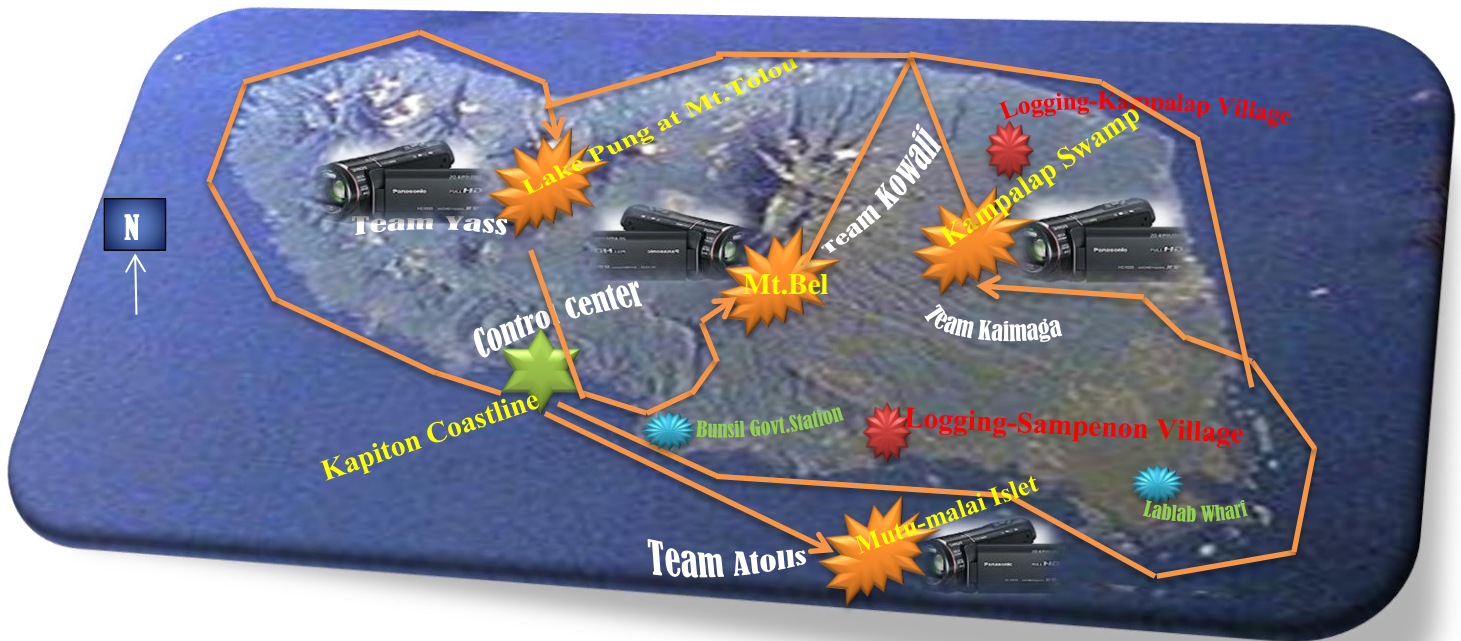
Cost Break-Up

Work Plan	Costs
Transportation	K3,000.00
Food & Accommodation	K1,000.00
Labour	K500.00
Materials	K2,600.00
Operational Costs Of Expedition	K1,400.00
Life Insurance	K3,000.00
Sundry (Miscellaneous)	K 500.00
<u>TOTAL</u>	<u>K12,000.00</u>

As we can see, the above summary highlights all major work plans that capture all costs for a successful entourage of Umboi Island for the hunt for living pterosaur called Ropen.

Note: *All related costs enumerated in this cost projection are subject to change due to price fluctuations of goods & services on the market.*

2017 EXPEDITION MAP OF UMBOI ISLAND



Keys:



=Camcorder Filming Locations



=Ropen Hotspots



=Control Centre



=Logging Areas



= Telecommunications Presence



= Planned Expedition Routes

Travel Starts:



**Team Kaimaga travels east and arrives at Kampalap plains. Escorted there by village councilor through mangrove swamps. They nestle their tent on a hill top.*



**Team Kowaii arrives at Bunsil beach and treks up hinterlands into Gomlogon village and escorted by village councilor William Sangalu, and erect tent near cave entrance at the foot of Mt. Bel.*



**Team Atolls travels south and arrives at Mutu-malai atoll and erect campsite on the reef-side bay.*



**Team Yass travels north and lands on Barag village shoreline. Escorted by village councilor Isaiah Tal, and travels inland to set-up camp at Lake Pung, a volcanic crater lake on Mount Tolou facing opposite mountain called Mt. Tanglup*



** Control Center at Kapiton Beach in Tarawe village coordinates entire operation of this expedition.*

Work Plan 1- Excursion Arrangements in the Village

Day	Job
1	Arrival in Kapiton coastline in Tarawe village where my wife and kids are.
2	Rest and plan to organize village gathering with feast.
3	<ul style="list-style-type: none"> -Organise a feast and invite all able men. -Gather villagers using ward councilor namely Isaiah Tali in 'haus man' or community hall. -I will brief them on my plan to trek entire Umboi Island and reasons for filming and documenting Ropen sightings plus tourists attraction sites. -Will educate them on tourism and benefits attached to it. -Select 16 strong men who have the knowledge of jungles on the island. -Strike a deal that they won't work for money but will volunteer. -Assure them of medical referral direct to Butaweng hospital in Finchaffen by speed boat, if any casualties arise. -Assure them that, life- threatening casualties will lead to K3, 000.00 medical cover for further treatments in Lae. -Inform them of food & first-aid medical supplies plus how to erect traditional bush huts on camp sites. -When 16 participants agree they will be allowed to sign and their custodians also will support-sign on a Statutory Declaration Form. - Finally, ward councilor Mr. Isaiah Tali counter-signs on all sealed State Declaration Forms and fully endorses the 'Umboi Expedition'. -Inform them to turn up next morning to teach them on how to use support cameras, camcorder and medical drug supplies. Also inform departure time on 6th day at 6:00am. -Meeting ends up with closing prayers and dismisses.
4	<ul style="list-style-type: none"> -16 guys turn up for 1 hour camera lessons to film, take shots, record and use night vision and all other stuffs using camera. -They are also taught on how to use drug supplies based on symptoms and prescriptions.
5	<ul style="list-style-type: none"> -Will allow these selected guys to inform their families and farewell them. -Arrange a boat for 64 days hire. -Arrange all camping gears plus supplies into 4 groups.
6	<ul style="list-style-type: none"> -At 6:00am assemble all 16 members. -Put them in 4 men/group in 4 groups as Umboi is divided into 4 zones namely Kaimaga, Kowai, Atolls and Yass. -Individually, issue their supplies and drop off starts for each team in various locations.
Note:	<i>For The Rest Of 64 Days, Refer To The Schedule 2 Next Page.</i>

Work Plan 2- Campsite Tasks

Day	Job
<p>7th day-70th day=64 days 64days <i>minus</i> 9 Sundays =Exactly 56 days allocated for 4 groups to film, research and document.</p>	<ul style="list-style-type: none"> -All campsites are to be erected out 20meters from Ropen hotspots -6 hourly rotation must be down by 4 guys with support digital cameras, -Fish will be used by each team as baits to to lure Ropen for filming -Camera must be supported by a power-pack for recharging -Food supply will be brought in every Sundays -Local fishermen will be hired @ K10/supply for bait and will do 3 times a week - Video camcorder will full time stay with Team Kowai at Mt.Bel but will visit Team Kaimaga on Monday,Team Yass on Wednesday and Team Atolls on Friday. -Full memory cards are collected and taken back to control center for data extraction and must be replaced by a new one. -Flat power-packs will be replaced by recharged ones when camcorder visits each site. -All camps will be equipped with 4 power-packs each to recharge cameras. -All surrounding vegetation must be filmed also. -Any creeks,mountains,creatures,caves,lakes,waterfalls,reefs,beaches,hot springs, birds, trees, plants and animals must be filmed or taken photos of. -All dangers, sicknesses, risks, restrictions land owner issues and any form of opposition must be noted down. -All campsites will be equipped with first-aid dressing kits, drug supplies for malaria, typhoid, cold & fever, flu, diahorea, vomiting, sores & fresh cuts and anti-venom pills by snake bites. -Printed copies of medicine prescriptions plus symptoms of all sick are to be read and interpreted by an educated young man. -Filming will be down at 4:30 am – 7:00 am at dawn hours. -Filming will be down at 4:30 pm – 6:30 pm at dusk hours. -They rest their expedition jobs on the 70th day.

Roles of Control Center in Kapiton Coastline

- 1: Coordinate all 4 groups**
- 2: Get special permissions to trespass sacred taboo landmarks**
- 3: Collect information from each team leader's memory card, oratories and dairies.**
- 4: Visit all camps a day/week and spend 24 hours with camp members that day.**
- 5: Supply water container especially for Team Atolls on the islet for 2 days a week.**
- 6: Restock food supplies after every week.**
- 7: Transport ill and injured persons to hospital**
- 8: Pay weekly accounts payables of the fishermen who supply fish on each campsite.**
- 9: Pay speed boat-hire money on weekly installments.**
- 10: Transport expedition members put on weekly location- exchange programs. That means a member has freedom to swift from one camp to the other each week to avoid boredom.**
- 11: Address each member's weekly grievances and listen to their opinions.**
- 12: Give instructions to all camp leaders so that they implement these directions for smooth excursion.**
- 13: Travel to Lablab Lutheran Mission station by boat where mobile communications is active to give updates on the outside world on weekly basis.**